

2020

## CERTIFICATE

To the Clerk of Morris County, State of Kansas

We, the undersigned, officers of

Vista del Lago Improvement District

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

maximum expenditures for the various funds for the year 2020; and (3) the

Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

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			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	19-2765	6	22,965	664	4.437 ✓
Debt Service	10-113				
<b>Totals</b>	XXXXXXXXXX		22,965	664	4.437
Budget Summary		7			
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			No	County Clerk's Use Only	
				149,6612	
				Nov. 1, 2019 Total Assessed Valuation	

Assisted by:

Morris County Clerk

Address:

501 W Main St

Council Grove, KS 66846

Email:

morris@tctelco.net

*Kerley V. V. V.*  
*Mason Lee*  
*Jonathan Teague*

Attest: August 14, 2019

*Dawn D. Wecker, Deputy*  
 County Clerk

Governing Body

CPA Summary



**Computation to Determine Limit for 2020**

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 644
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 644

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+ 0
5. Increase in personal property for 2019:	
5a. Personal property 2019	+ 4,456
5b. Personal property 2018	- 2,759
5c. Increase in personal property (5a minus 5b)	+ 1,697
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2019:	0
7. Total valuation adjustment (sum of 4, 5c, 6)	1,697
8. Total estimated valuation July, 1,2019	149,660
9. Total valuation less valuation adjustment (8 minus 7)	147,963
10. Factor for increase (7 divided by 9)	0.01147
11. Amount of increase (10 times 3)	+ \$ 7
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 651
13. Debt service levy in this 2020 budget	0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	651
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025
16. Consumer Price Index adjustment (3 times 15)	\$ 16
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 667

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	12,826	19,152	18,540
Receipts:			
Ad Valorem Tax	609	644	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	155	140	153
Recreational Vehicle Tax	8	4	8
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax	6		0
LAVTR			0
In Lieu of Taxes			
Special Road Assessments	3,600	3,600	3,600
Sale of Equipment	2,000		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	6,378	4,388	3,761
Resources Available:	19,204	23,540	22,301
Expenditures:			
Budget Publication	52	5,000	22,965
Road Maintenance			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	52	5,000	22,965
Unencumbered Cash Balance Dec 31	19,152	18,540	xxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	13,256	16,330	22,965
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			22,965
Tax Required			664
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			664

## CPA Summary

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2020

The governing body of  
**Vista del Lago Improvement District**  
Morris County

will meet on July 31, 2019 at 12 Noon at Morris County Clerk's Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Morris County Clerk's Office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	52	5.374	5,000	4.481	22,965	664	4.437
Debt Service							
Totals	52	5.374	5,000	4.481	22,965	664	4.437
Less: Transfers	0		0		0		
Net Expenditures	52		5,000		22,965		
Total Tax Levied	609		644		xxxxxxxxxxxxxxxx		
Assessed Valuation	113,331		143,729		149,660		

### Outstanding Indebtedness,

Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Mason Lee  
Board Member

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# AFFIDAVIT OF PUBLICATION

**BUDGET HEARING**

governing body of  
Improvement District  
in County

County Clerk's Office for the purpose of hearing and proposed use of all funds and the amount of tax to be levied. County Clerk's Office and will be available at this hearing.

**SUMMARY**

of 2019 Ad Valorem Tax establish the maximum limits to change depending on the final assessed valuation.

State of Kansas  
Special District  
2020

Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
4.481	22,965	664	4.437
5,000			
0			
5,000			
644			
3,729			
	149,660		

2019

0



0

0

0

0

No. 7

State of Kansas,  SS.  
Morris County 

CHRISTY JIMERSON, being first duly sworn, Deposes and says: That she is an employee of the Council Grove Daily Republican, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Morris County, Kansas, with a general paid circulation on a daily basis in Morris County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Council Grove in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time, the publication thereof being made as aforesaid on the 19th day of July, 2019.

Subscribed and sworn to before me this 23 day of July, 2019

